

State of California—Health and Human Services Agency
Department of Health Services



GRAY DAVIS
Governor

CHIP Letter: 02-C
RHS Letter: 02-C
Date Issued: March 26, 2002

TO: CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM
RURAL HEALTH SERVICES PROGRAM CONTACT

SUBJECT: FINAL FISCAL YEAR 2000-2001 MAINTENANCE OF EFFORT
CALCULATION

Enclosed is the Fiscal Year (FY) 2000-2001 Final Maintenance of Effort (MOE) Table for Proposition 99 funding that reflects the actual sales tax, vehicle license fee (VLF), and growth revenues received by counties for FY 2000-2001. The final figures are as reported by the California State Controller's Office.

For your information, your county's financial MOE level was calculated pursuant to Senate Bill 681 by adding the sales tax, VLF, and growth revenues received, plus your Assembly Bill 8 County Match. You can also view the MOE Table on the Office of County Health Services website at <http://www.dhs.ca.gov/hisp/ochs/chsu/index.htm> under MOE Tables.

I hope this Table will assist you with the preparation of the FY 2000-2001 Actual Financial Data Report. If you have any questions concerning the Table or calculations, please contact your County Health Services analyst at (916) 322-1086.

Sincerely,

ORIGINAL SIGNED BY NANCY HAYWARD

Nancy Hayward, Chief
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Enclosure

cc: See Next Page



Do your part to help California save energy. To learn more about saving energy, visit the following web site:
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**FISCAL YEAR 2000-2001 FINAL MAINTENANCE OF EFFORT (MOE) CALCULATION
ADJUSTED FOR GROWTH (SB 681, CHAPTER 6, STATUTES OF 1996)***

COUNTY	A FY 2000-01 ACTUAL SALES TAX INC. GRWTH (1)	B FY 2000-01 ACTUAL VLF INC. GRWTH (1)	C FY 2000-01 ST & VLF INC. GROWTH (A+B)	D AB 8 COUNTY MATCH	E FY 2000-01 FINAL MOE (C+D)
ALAMEDA	\$15,388,269	\$40,053,266	\$55,441,535	\$20,545,579	\$75,987,114
Alpine	41,656	108,106	149,762	21,465	171,227
Amador	518,118	1,346,093	1,864,211	278,460	2,142,671
Butte	3,475,867	8,426,949	11,902,816	724,304	12,627,120
Calaveras	529,611	1,349,408	1,879,019	0	1,879,019
Colusa	414,729	1,062,012	1,476,741	237,754	1,714,495
CONTRA COSTA	7,916,348	20,324,208	28,240,556	10,114,331	38,354,887
Del Norte	494,524	1,274,970	1,769,494	44,324	1,813,818
El Dorado	1,921,038	4,874,325	6,795,363	704,192	7,499,555
FRESNO	10,016,933	24,791,663	34,808,596	10,404,113	45,212,709
Glenn	475,512	1,219,042	1,694,554	58,501	1,753,055
Humboldt	3,345,495	8,391,085	11,736,580	589,711	12,326,291
Imperial	3,419,333	8,354,764	11,774,097	772,088	12,546,185
Inyo	644,726	1,654,281	2,299,007	561,262	2,860,269
KERN	6,775,351	16,891,548	23,666,899	7,623,407	31,290,306
Kings	1,734,854	4,204,554	5,939,408	466,273	6,405,681
Lake	777,993	1,875,923	2,653,916	118,222	2,772,138
Lassen	522,213	1,353,773	1,875,986	119,938	1,995,924
LOS ANGELES	122,152,384	320,874,664	443,027,048	159,324,707	602,351,755
Madera	1,729,269	4,128,154	5,857,423	81,788	5,939,211
Marin	3,792,235	9,705,031	13,497,266	1,196,515	14,693,781
Mariposa	277,280	713,036	990,316	0	990,316
Mendocino	1,110,768	2,691,498	3,802,266	347,945	4,150,211
MERCED	2,482,235	5,567,291	8,049,526	858,484	8,908,010
Modoc	307,914	787,855	1,095,769	70,462	1,166,231
Mono	446,320	1,160,711	1,607,031	409,928	2,016,959
MONTEREY	3,195,066	8,240,512	11,435,578	3,367,970	14,803,548
Napa	1,627,253	4,112,005	5,739,258	546,957	6,286,215
Nevada	1,049,053	2,616,017	3,665,070	96,375	3,761,445
ORANGE	25,421,157	53,413,036	78,834,193	15,727,317	94,561,510
PLACER	1,499,724	3,489,185	4,988,909	368,490	5,357,399
Plumas	439,817	1,095,202	1,535,019	66,295	1,601,314
RIVERSIDE	12,951,678	31,510,985	44,462,663	7,365,244	51,827,907
SACRAMENTO	13,569,378	32,607,869	46,177,247	7,128,508	53,305,755
San Benito	618,232	1,589,931	2,208,163	0	2,208,163
SAN BERNARDINO	15,757,853	34,851,324	50,609,177	4,316,679	54,925,856
SAN DIEGO	30,801,612	59,102,266	89,903,878	4,403,290	94,307,168
SAN FRANCISCO	23,303,194	61,196,672	84,499,866	39,363,076	123,862,942
SAN JOAQUIN	6,026,427	13,737,730	19,764,157	2,469,934	22,234,091
SAN LUIS OBISPO	1,806,991	4,596,554	6,403,545	1,359,837	7,763,382
SAN MATEO	5,497,248	14,190,242	19,687,490	6,786,043	26,473,533
SANTA BARBARA	3,300,014	8,475,715	11,775,729	3,794,166	15,569,895
SANTA CLARA	13,349,654	34,109,956	47,459,610	13,203,375	60,662,985
SANTA CRUZ	2,190,294	5,753,767	7,944,061	2,053,729	9,997,790
Shasta	2,999,082	7,188,904	10,187,986	184,049	10,372,035
Sierra	104,410	263,386	367,796	7,330	375,126
Siskiyou	809,799	2,055,048	2,864,847	287,627	3,152,474
Solano	4,340,621	10,334,295	14,674,916	115,800	14,790,716
Sonoma	6,732,000	16,496,307	23,228,307	438,234	23,666,541
STANISLAUS	4,601,789	11,200,992	15,802,781	3,510,803	19,313,584
Sutter	1,566,094	4,022,379	5,588,473	674,240	6,262,713
Tehama	1,065,481	2,721,063	3,786,544	446,992	4,233,536
Trinity	457,725	1,175,862	1,633,587	292,662	1,926,249
TULARE	4,418,235	9,938,378	14,356,613	1,547,481	15,904,094
Tuolumne	819,818	2,111,697	2,931,515	305,830	3,237,345
VENTURA	5,251,476	13,241,518	18,492,994	4,185,070	22,678,064
YOLO	1,457,493	3,642,005	5,099,498	1,081,388	6,180,886
Yuba	1,376,870	3,275,869	4,652,739	187,701	4,840,440
TOTAL	\$389,116,513	\$955,540,881	\$1,344,657,394	\$341,356,245	\$1,686,013,639

*SB 681, Chapter 6, Statutes of 1996, eliminated the FY 1988-89 overmatch from the MOE calculation.

(1) Sales Tax and Vehicle License Fee for FY 2000-01 are based on final figures provided by the State Controller's Office.